	24/25 Budget	24/25 Actual YTD	25/26 Budget
Income	**20,205**		**20,810**
Rent		50	150
Bank interest	200	113	200
Precept	19,005	19,005	20,100
Allotments	400		360
VAT refund	600		
Other income		100	
Expenditure	**19,470**		**20,365**
VAT	600		
Clerk's salary	6,400	3,709	6,400
Clerk's expenses	700	384	700
Election expenses	100		100
Hall hire	300	335	335
Audit	200	289	300
Insurance	700	775	800
Street lighting	1,600	934	1,600
Subscriptions	600	333	600
Groundskeeping	5,200	4,682	5,460
s137	500		500
Allotment	500	106	500
Payroll service	160	81	160
Sinking fund for maintenar	1,000	2,692	2,000
Administration	500	2,729	500
Accounting software	410		410
Surplus / (deficit)	735		445

BAND D	195	195.78
Precept per head	97	103
Increase		5.76%
Increase per head		5.34%