	25/26			26
	Budget	Actual YTD (06/11)		Budget
Income	**20,810**			**21800**
Rent	150	100		200
Bank interest	200	200		300
Precept	20,100	20100		20900
Allotments	360	320		400
VAT refund				
Other income				
Expenditure	**20,365**	**12,386**		**21,210**
VAT				
Clerk's salary	6,400	3371		6,000
Clerk's expenses	700	424		700
Election expenses	100	0		100
Hall hire	335	360		360
Audit	300	355		370
Insurance	800	873		900
Subscriptions	600	642		650
S137	500	360		500
Payroll service	160	87		180
Administration	500	75		500
Accounting software	410			410
Allotment	500	81		250
Groundskeeping	5,460	4971		3640
Street lighting	1,600	787		2150
Village improvement				
Sinking fund for maintenance	2,000			1,000
Newt survey				1,000
Neighbourhood plan				2,500
Surplus / (deficit)	445			
Community Orchard				1820
Pond				
BAND D	195.78			190.5

Precept per head	103	0
Increase	5.76%	0
Increase per head	5.34%	

/27

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Half this year half next year